



FLASH APPEAL FOR GAZA

PROJECT SUMMARY SHEET	
Project Title	FLASH APPEAL FOR GAZA
Location	East Jerusalem and Gaza Strip
Project Period	12 months Starting: January 20, 2025 – January 19, 2026
Thematic Areas	Health Mental Health and Psychosocial Support (MHPSS), Psychological First Aid (PFA) Repair of Infrastructure
Local Partners	Arab Ahli Hospital Princess Basma Rehabilitation Center and other members of the East Jerusalem Hospital Network ACT Partners and other possible partners LWF Jordan Program
Project Objectives	<ul style="list-style-type: none"> • To provide immediate and life-saving treatment for emergency patients and chronically ill patients • Support coordination capacity for rehabilitation of health system • To provide psycho-social support for patients and staff and implement burn-out prevention • To rehabilitate the cancer care center in the Arab Ahli hospital
Project outcomes	<ul style="list-style-type: none"> ✓ People affected by the war and chronically ill patients receive lifesaving treatment ✓ People we work with and LWF staff receive psycho-social support and psychological first aid ✓ The AVH cancer center inside the Arab Ahli Hospital is operational and receives 100 patients a week
Number of beneficiaries	30.300
Contact	Sieglinde Weinbrenner, LWF Jerusalem Representative sieglinde.weinbrenner@lutheranworld.org Allan Calma, LWF Global Humanitarian Coordinator Allan.Calma@lutheranworld.org Dr Fadi Atrash, AVH CEO fatrash@avh.org Celine Jaber, Gaza project focal point celine.jaber@lutheranworld.org
Total Budget	3,511,950 USD

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Executive Summary

Since the onset of the assault on Gaza, as of December 17, 2024, the Israeli military has killed over 45,059 people and wounded 107,041. Among the victims, 59% are women, children, and the elderly. Additionally, 90% of the population has been forcibly displaced, and housing and infrastructure have suffered massive destruction. Gaza's healthcare system, already crippled by years of Israeli occupation and blockade, has been targeted during the war¹. Operations of the Augusta Victoria Hospital have seen a decrease of over 35%, resulting from the fact that Gaza patients are not able to come to Jerusalem for treatment.

With the Hamas/Israel ceasefire on the horizon the immediate emergency response plan includes the medical evacuation and treatment for patients from Gaza to the Augusta Victoria Hospital in East Jerusalem. It would also include ongoing support for the AVH patients from Gaza that are in Jerusalem in Jerusalem since the war started in October 2023 and MHPSS interventions. Prior to the war, the Augusta Victoria Hospital was about to open a cancer care and diagnostic center in Gaza city, partnering with the Arab Ahli Hospital (AAH), a member of the ACT Palestine Forum. The Arab Ahli Hospital has been attacked several times during the war but it is still standing and serving hundreds of patients each week. The medical equipment of the AVH is in use and can be expanded for multiple medical services, including trauma treatment and communicable diseases. In collaboration with the Arab Ahli Hospital since April 2024, AVH managed to operate a radiology unit that includes the CT, X-ray devices, and medical offices. This CT scanner is the only functional device in the North of Gaza. A total of 25,250 X-ray and 8365 CT scans were performed in collaboration with Ahli Arab Hospital. A TeleClinic was established to address the disruption of ongoing treatments due to the war. 2 doctors and a nurse were recruited identified patients' medical conditions and followed up on their urgent needs. AVH also coordinated pathology tests at Al Ahli Hospital. A total of 155 were diagnosed, which resulted in six operations, treatment of seven patients with Chemotherapy and 24 patients with hormone medication. The cancer medication was part of a shipment to AAH in collaboration with the LWF Jordan office. AVH also managed to send medication and lab kits to WHO- Jerusalem to be shipped to the European hospital in South of Gaza. Unfortunately, the shipment is still at Kerem Abu Salem crossing awaiting permission for entry. A second in collaboration with the Lutheran World Federation (LWF) Jordan office, has successfully finalized the procurement of medications and medical supplies and was delivered them to the JHCO/Jordan to be shipped to Arab Ahli Hospital. It is expected to be delivered to Gaza by the end of January 2025.

The first response will involve the Arab Ahli Hospital in Gaza City and will include emergency treatment, medication, food parcels, NFI, dignity kits, winter clothes and will expand and coordinate efforts with local partners, the WHO and UN organisations according to needs and possibilities as the situation changes rapidly. If possible a AVH will lead a medical team delegation of professionals of the East Jerusalem Hospital Network to Gaza to support the local medical teams.

¹ Position Paper ceasefirenow campaign, page 2: Gaza's healthcare collapse, the denial of medical evacuation from Gaza,

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Numbers of people we serve/work with:

People we serve	numbers
1500 Gaza patients and companions	1.500
300 patients x 12 at the center and 300 x 12 mobile clinics patients,	7.200
300 families x 6 members x12 months, receiving winter clothes, food parcels, blankets and dignity kits	21.600
Total	30.300

Background:

Before the war, over a third of AVH patients came from the Gaza Strip for diagnosis and treatment. In order to improve the diagnosis and prognosis of cancer patients from Gaza and to build the capacities, AVH established an advanced cancer diagnostic center on the premises of the Arab Ahli Hospital (AAH) in Gaza City. This project involved the establishment of an oncology clinic in Gaza City, with state-of-the-art laboratory technology, as well as medical equipment and imaging devices, X-Ray, ultra-sound and a CT scanner for the early diagnosis and initial treatment of cancer. This work was scheduled to be completed on October 30, 2023, and the center was scheduled to open in November 2023. Despite several attacks on the AAH, the LWF/AVH clinic is still standing. The generator to run the medical electric devices burned out due to overusage. The emergency response in Gaza would evolve around the treatment of newly detected cancer patients and patients that were previously treated at AVH providing interim emergency care, injury and trauma care and support patients with other basic emergency needs. AVH will treat cancer patients that will be evacuated to East Jerusalem for advanced cancer treatment and support them and their companions with accommodation in hotels, with food, NFI, clothing and psychosocial support. The presence of accompanying family members is vital for the patients' overall well-being. Family support plays a critical role in the psychological and emotional stability of cancer patients, positively impacting their response to treatment and recovery outcomes. Therefore, this intervention not only addresses the immediate logistical challenges posed by the conflict but also fosters a supportive environment that enhances the efficacy of cancer treatments.

Summary of Health and Emergency Service Delivery

- Injury and trauma care
- Infection and disease control
- Oncology treatment and medication
- Communicable diseases
- Child health



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- Mental health and psychosocial support
- Non-communicable diseases
- Palliative care
- Essential medicines and medical devices. Diagnosis and case management
- Food items and winter clothes will be provided to vulnerable patients and their families. The size and composition of the food basket is tailored to local preferences, calorie needs, operational and supply chain considerations. The proposed package provides 2,122 kilocalories per person per day.

Estimated Costs

Item I	Quantity	Cost in USD	Frequency	Estimated Cost USD
Accommodation and meals for patients and companions under advanced cancer treatment	1500	38	30	1,710,000
Transportation	1	585	30	210,600
dignity kits (patients)	1500	27	1	40,500
cancer medications	Lumpsum	500,000	1	500,000
Mental health and Social Support/MHPSS				20,000
Emergency Response Coordinator	based in EJ	3,500	1	42,000
Sub Total I				2,522,500

Item II	Frequency	Estimated Cost USD
Gaza Area Response Coordinator	1,800 USD per month	21,600
Deployment of medical team to Gaza	20 person x 500 USD allowance	10,000
Basic medicines (Annex 1)	(ILS rate 3.7 to USD)	23,000
Basic Medical supplies and consumables (Annex 2)	(ILS rate 3.7 to USD)	42,000



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Food Security (Annex 3)	USD 100 per food basket ² for 300 families per month for 12 months	360,000
Dignity Kits	27 USD for 300 families per month for 12 months	97,200
Winter clothes	40 USD for 300 families per month for 12 months	144,000
Sub Total II		697,800

Item III	Comments/Quantities	Estimated Cost USD
Rehabilitation AVH Gaza Diagnostic Center in Arab Ahli Hospital		
Front facade curtain wall (Aluminum and Glass)	75 Square meters * 514	38,600
False Ceiling	200 Square meters * 27	5,400
Elevator doors		13,000
Aluminum windows and glass	185 Square meters * 230	42,550
Furniture		5,200
Air-condition external units	3 units * 1,300	3,900
Generator	Including installation	70,000
Unforeseen infrastructure repairs at AAH	e.g. water, lightning, etc.	100,000
Possible unforeseen Electromechanical		13,000
Sub Total III		291,650
TOTAL		3,511,950

Annex 1 and 2: medicines (a detailed list is available and will be provided upon request)

General medication under the following categories:

- 3) emergency medications
- 4) anesthetic -sedatives and hypnotics
- 5) antibiotics
- 6) analgesics
- 7) insulin -diabetes
- 8) cardiovascular agents
- 9) medical consumables, such as gloves, syringes, dressing material, etc.

² household needs for a family of 6 for a month

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Annex 3: Food parcels, 100% of household needs for a family of 6 for 1 month

Commodity Type	Quantity
Rice	20 kilos
Pasta	20 kilos
Flour	25 kilos
Canned Luncheon Meat	32 cans
Canned Sardines	34 cans
Canned Hummus	24 cans
Canned Fava Beans	24 cans
Canned White Kidney Beans	28 cans
Canned Vegetables	60 cans
Canned Fruits/Jam	40 cans
Tomato Paste	10 cans
Vegetable oil	2 liters
Powdered Milk	4 kilos
Sugar	2 kilos
Salt	1 kilo
Tea Bags	100 bags/sachet